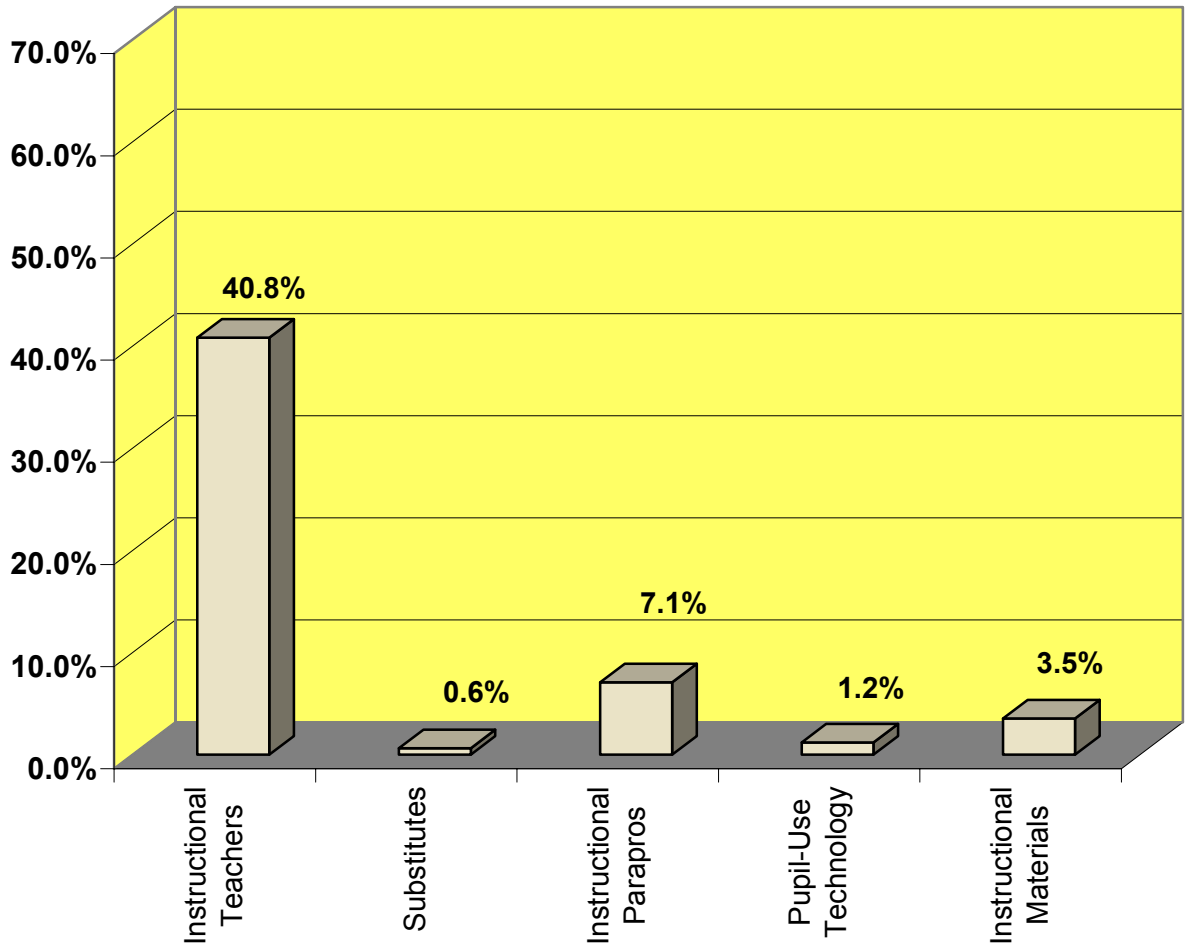


Kingston Hill Academy

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 184	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$799,647	\$4,346	40.8%
Substitutes	\$12,195	\$66	0.6%
Instructional Paraprofessionals	\$139,037	\$756	7.1%
Pupil-Use Technology	\$23,658	\$129	1.2%
Instructional Materials & Trips	\$69,351	\$377	3.5%
Instruction Expenditures	\$1,043,889	\$5,673	53.3%
Total District Expenditures	\$1,958,768	\$10,645	100.0%